

# ADDITIONAL / AMENDED CHARGES TO THE PORT OF RAMSGATE'S FEES AND CHARGES FOR 2019/20

Report Author	<b>Robert Brown, Maritime Operations Manager and Harbour Master</b>
Portfolio Holder	<b>Councillor Robert Bayford, Leader of the Council</b>
Status	<b>For Decision</b>
Classification:	<b>Unrestricted</b>
Key Decision	<b>No</b>
Ward:	<b>All</b>

## Executive Summary:

Amendment to the Port of Ramsgate fees and charges for 2019/20.

## Recommendation(s):

Agree the amendments as detailed in paragraph 2.1 below.

## CORPORATE IMPLICATIONS

<b>Financial and Value for Money</b>	Additional or amended charges that can be made, which will add to the income generated by the Port of Ramsgate through both new revenue streams and recovery of service provision. The income generated will contribute to the income target allocated to Maritime Services.
<b>Legal</b>	The Port of Ramsgate will be unable to make these charges as required if they are not formally agreed to be added to our current fees and charges.
<b>Corporate</b>	Opportunity to both generate additional income and to recover service costs.
<b>Equalities Act 2010 &amp; Public Sector Equality Duty</b>	<p>Members are reminded of the requirement, under the Public Sector Equality Duty (section 149 of the Equality Act 2010) to have due regard to the aims of the Duty at the time the decision is taken. The aims of the Duty are: (i) eliminate unlawful discrimination, harassment, victimisation and other conduct prohibited by the Act, (ii) advance equality of opportunity between people who share a protected characteristic and people who do not share it, and (iii) foster good relations between people who share a protected characteristic and people who do not share it.</p> <p>Protected characteristics: age, gender, disability, race, sexual orientation, gender reassignment, religion or belief and pregnancy &amp; maternity. Only aim (i) of the Duty applies to Marriage &amp; civil partnership.</p>
Please indicate which aim is relevant to the report.	

	Eliminate unlawful discrimination, harassment, victimisation and other conduct prohibited by the Act,	
	Advance equality of opportunity between people who share a protected characteristic and people who do not share it	✓
	Foster good relations between people who share a protected characteristic and people who do not share it.	
<p>The Customer Impact Assessment completed during the 2019/20 Fees and Charges review process has been reviewed.</p> <p>The addition of these charges does not change the content of the previous document.</p>		

<b>CORPORATE PRIORITIES (tick those relevant) ✓</b>	
A clean and welcoming Environment	✓
Promoting inward investment and job creation	
Supporting neighbourhoods	

<b>CORPORATE VALUES (tick those relevant) ✓</b>	
Delivering value for money	✓
Supporting the Workforce	
Promoting open communications	

## 1.0 Introduction and Background

- 1.1 On an annual basis the council reviews its fees and charges. During the 2019/20 period, some percentage uplifts were applied to the fees and charges for the Port, which have created anomalies with the charges at the Harbour. These need to be rectified to ensure we are applying consistent charges to all our customers. (See 2.1.1 to 2.1.3)
- 1.2 For one charge the net figure was brought forward from 2018/19 and then uplifted, rather than the gross. This means that we would be charging less this year than we had in previous years. (See 2.1.4)
- 1.3 There is a charge currently in place, which was missed off of the 2019/20 Fees and Charges spreadsheet. This needs to be added in. (See 2.1.5)
- 1.4 Following the replacement container project in the Container Park, there is now space available for the parking of caravans and motorhomes at a weekly charge. (See 2.1.6)
- 1.5 There is currently a charge in place for the use of 2 linesmen, however on the larger vessels we are receiving we need 4 linesmen, so we are suggesting a further charge for the use of 4 linesmen and an amendment to the current wording. (See 2.1.7)

## 2.0 The Current Situation

- 2.1 The following items are the charges that need to be amended or added to the 2019/20 period and future years:

2.1.1 Amendment - Coach Parking at the Port £19.00

(Percentage increase applied made this £19.09. Needs to be amended to £19.00 for ease of providing change.)

- 2.1.2 Amendment - Minimum charge for Water £30.00  
(Increase applied to Port charges made this £30.96, but for the Harbour it is £30.00. Needs to be amended to match in both areas.)
- 2.1.3 Amendment - Car Parking £6.70  
  
(Increase applied changed this to £6.19 at the Port. Car Parking at the Harbour is £6.70 and therefore the Port charge needs to be amended .)
- 2.1.4 Amendment- Tradesman Licence £42.72  
  
(Increase applied to net figure instead of gross, meaning current charge is £35.60 when it should be £42.72.)
- 2.1.5 Missed charge - Safety Boat £56.65  
  
(This charge was not detailed within the 2019/20 fees and charges and therefore needs to be added in.)
- 2.1.6 New charge - Motorhomes / Caravans Parking in Container Yard  
Per week or part thereof £10.00  
  
(Income generation - New charge to maximise the use of space in the Container Park.)
- 2.1.7 New charge - Use of 4 linesmen (vessels over 3000 GRT) £225.00  
  
Change of wording to current fee line to:  
Use of 2 linesmen (vessels upto 3000 GRT) £126.27

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## Annex List

Annex 1	Customer Impact Assessment for 2019/20 Fees and Charges
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## Corporate Consultation

<b>Finance</b>	Sue Little, Finance Officer
<b>Legal</b>	Tim Howes, Director of Corporate Governance